INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.229.659.690,65**	**9.408.618.936,04**	**44,32%**	**8.770.282.317,54**	**41,31%**	**4.906.229.039,27**	**23,11%**	**11.821.040.754,61**	**55,68%**	**4.502.389.896,77**	**21,21%**
01	**Total**		**74.890.649,17**	**18.296.834,05**	**24,43%**	**15.772.819,74**	**21,06%**	**11.235.233,07**	**15,00%**	**56.593.815,12**	**75,57%**	**7.061.600,98**	**9,43%**
	01001	**Total**	**74.890.649,17**	**18.296.834,05**	**24,43%**	**15.772.819,74**	**21,06%**	**11.235.233,07**	**15,00%**	**56.593.815,12**	**75,57%**	**7.061.600,98**	**9,43%**
		911N	74.890.649,17	18.296.834,05	24,43%	15.772.819,74	21,06%	11.235.233,07	15,00%	56.593.815,12	75,57%	7.061.600,98	9,43%
02	**Total**		**9.594.031,26**	**3.524.956,50**	**36,74%**	**3.524.956,50**	**36,74%**	**2.457.854,29**	**25,62%**	**6.069.074,76**	**63,26%**	**1.067.102,21**	**11,12%**
	02001	**Total**	**9.594.031,26**	**3.524.956,50**	**36,74%**	**3.524.956,50**	**36,74%**	**2.457.854,29**	**25,62%**	**6.069.074,76**	**63,26%**	**1.067.102,21**	**11,12%**
		911O	9.594.031,26	3.524.956,50	36,74%	3.524.956,50	36,74%	2.457.854,29	25,62%	6.069.074,76	63,26%	1.067.102,21	11,12%
03	**Total**		**1.675.049,38**	**438.498,68**	**26,18%**	**438.498,68**	**26,18%**	**438.498,68**	**26,18%**	**1.236.550,70**	**73,82%**	**0,00**	**0,00%**
	03001	**Total**	**1.675.049,38**	**438.498,68**	**26,18%**	**438.498,68**	**26,18%**	**438.498,68**	**26,18%**	**1.236.550,70**	**73,82%**	**0,00**	**0,00%**
		912M	1.675.049,38	438.498,68	26,18%	438.498,68	26,18%	438.498,68	26,18%	1.236.550,70	73,82%	0,00	0,00%
04	**Total**		**327.913.851,82**	**170.661.738,40**	**52,04%**	**138.095.076,16**	**42,11%**	**87.610.946,06**	**26,72%**	**157.252.113,42**	**47,96%**	**83.050.792,34**	**25,33%**
	04001	**Total**	**28.290.790,46**	**15.222.760,89**	**53,81%**	**14.916.695,36**	**52,73%**	**7.354.043,17**	**25,99%**	**13.068.029,57**	**46,19%**	**7.868.717,72**	**27,81%**
		331M	28.290.790,46	15.222.760,89	53,81%	14.916.695,36	52,73%	7.354.043,17	25,99%	13.068.029,57	46,19%	7.868.717,72	27,81%
	04010	**Total**	**87.344.273,54**	**50.816.126,10**	**58,18%**	**34.223.837,48**	**39,18%**	**19.163.866,08**	**21,94%**	**36.528.147,44**	**41,82%**	**31.652.260,02**	**36,24%**
		333A	13.062.087,44	6.496.844,69	49,74%	5.694.888,08	43,60%	2.401.856,33	18,39%	6.565.242,75	50,26%	4.094.988,36	31,35%
		334A	74.282.186,10	44.319.281,41	59,66%	28.528.949,40	38,41%	16.762.009,75	22,57%	29.962.904,69	40,34%	27.557.271,66	37,10%
	04011	**Total**	**65.227.475,87**	**23.769.919,01**	**36,44%**	**20.475.284,14**	**31,39%**	**12.750.074,87**	**19,55%**	**41.457.556,86**	**63,56%**	**11.019.844,14**	**16,89%**
		332A	7.699.531,13	3.011.716,46	39,12%	2.750.026,89	35,72%	1.809.715,30	23,50%	4.687.814,67	60,88%	1.202.001,16	15,61%
		332B	43.274.195,45	16.872.434,56	38,99%	13.839.489,26	31,98%	8.737.323,20	20,19%	26.401.760,89	61,01%	8.135.111,36	18,80%
		337C	14.253.749,29	3.885.767,99	27,26%	3.885.767,99	27,26%	2.203.036,37	15,46%	10.367.981,30	72,74%	1.682.731,62	11,81%
	04012	**Total**	**83.186.830,46**	**51.566.113,08**	**61,99%**	**46.985.413,41**	**56,48%**	**35.518.487,96**	**42,70%**	**31.620.717,38**	**38,01%**	**16.047.625,12**	**19,29%**
		432A	83.186.830,46	51.566.113,08	61,99%	46.985.413,41	56,48%	35.518.487,96	42,70%	31.620.717,38	38,01%	16.047.625,12	19,29%
	04013	**Total**	**5.344.968,50**	**2.244.308,49**	**41,99%**	**1.508.296,38**	**28,22%**	**668.864,02**	**12,51%**	**3.100.660,01**	**58,01%**	**1.575.444,47**	**29,48%**
		333A	5.344.968,50	2.244.308,49	41,99%	1.508.296,38	28,22%	668.864,02	12,51%	3.100.660,01	58,01%	1.575.444,47	29,48%
	04014	**Total**	**58.519.512,99**	**27.042.510,83**	**46,21%**	**19.985.549,39**	**34,15%**	**12.155.609,96**	**20,77%**	**31.477.002,16**	**53,79%**	**14.886.900,87**	**25,44%**
		336A	58.519.512,99	27.042.510,83	46,21%	19.985.549,39	34,15%	12.155.609,96	20,77%	31.477.002,16	53,79%	14.886.900,87	25,44%
07	**Total**		**576.395.823,77**	**402.387.455,22**	**69,81%**	**393.275.919,07**	**68,23%**	**177.263.261,37**	**30,75%**	**174.008.368,55**	**30,19%**	**225.124.193,85**	**39,06%**
	07001	**Total**	**332.203.965,37**	**323.704.392,62**	**97,44%**	**323.703.103,77**	**97,44%**	**162.248.683,54**	**48,84%**	**8.499.572,75**	**2,56%**	**161.455.709,08**	**48,60%**
		942M	332.203.965,37	323.704.392,62	97,44%	323.703.103,77	97,44%	162.248.683,54	48,84%	8.499.572,75	2,56%	161.455.709,08	48,60%
	07012	**Total**	**139.662.469,69**	**30.165.778,68**	**21,60%**	**26.564.950,01**	**19,02%**	**1.926.210,35**	**1,38%**	**109.496.691,01**	**78,40%**	**28.239.568,33**	**20,22%**
		928M	139.662.469,69	30.165.778,68	21,60%	26.564.950,01	19,02%	1.926.210,35	1,38%	109.496.691,01	78,40%	28.239.568,33	20,22%
	07013	**Total**	**104.529.388,71**	**48.517.283,92**	**46,41%**	**43.007.865,29**	**41,14%**	**13.088.367,48**	**12,52%**	**56.012.104,79**	**53,59%**	**35.428.916,44**	**33,89%**
		928N	104.529.388,71	48.517.283,92	46,41%	43.007.865,29	41,14%	13.088.367,48	12,52%	56.012.104,79	53,59%	35.428.916,44	33,89%
11	**Total**		**935.394.277,19**	**460.035.558,56**	**49,18%**	**390.230.556,49**	**41,72%**	**217.785.269,62**	**23,28%**	**475.358.718,63**	**50,82%**	**242.250.288,94**	**25,90%**
	11001	**Total**	**61.742.722,17**	**38.366.952,56**	**62,14%**	**22.600.874,39**	**36,60%**	**11.076.134,32**	**17,94%**	**23.375.769,61**	**37,86%**	**27.290.818,24**	**44,20%**
		924M	61.742.722,17	38.366.952,56	62,14%	22.600.874,39	36,60%	11.076.134,32	17,94%	23.375.769,61	37,86%	27.290.818,24	44,20%
	11014	**Total**	**9.631.626,38**	**2.457.249,76**	**25,51%**	**2.456.320,78**	**25,50%**	**2.446.814,63**	**25,40%**	**7.174.376,62**	**74,49%**	**10.435,13**	**0,11%**
		921S	9.631.626,38	2.457.249,76	25,51%	2.456.320,78	25,50%	2.446.814,63	25,40%	7.174.376,62	74,49%	10.435,13	0,11%
	11015	**Total**	**14.720.006,49**	**8.105.279,07**	**55,06%**	**8.105.279,07**	**55,06%**	**2.776.583,06**	**18,86%**	**6.614.727,42**	**44,94%**	**5.328.696,01**	**36,20%**
		921T	14.720.006,49	8.105.279,07	55,06%	8.105.279,07	55,06%	2.776.583,06	18,86%	6.614.727,42	44,94%	5.328.696,01	36,20%
	11016	**Total**	**5.343.101,80**	**1.886.521,54**	**35,31%**	**1.886.521,54**	**35,31%**	**1.508.858,93**	**28,24%**	**3.456.580,26**	**64,69%**	**377.662,61**	**7,07%**
		921Q	5.343.101,80	1.886.521,54	35,31%	1.886.521,54	35,31%	1.508.858,93	28,24%	3.456.580,26	64,69%	377.662,61	7,07%
	11018	**Total**	**3.769.746,76**	**1.460.047,81**	**38,73%**	**1.460.047,81**	**38,73%**	**738.915,32**	**19,60%**	**2.309.698,95**	**61,27%**	**721.132,49**	**19,13%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.769.746,76	1.460.047,81	38,73%	1.460.047,81	38,73%	738.915,32	19,60%	2.309.698,95	61,27%	721.132,49	19,13%
	11020	**Total**	**1.502.867,93**	**358.885,36**	**23,88%**	**358.885,36**	**23,88%**	**358.885,36**	**23,88%**	**1.143.982,57**	**76,12%**	**0,00**	**0,00%**
		921X	1.502.867,93	358.885,36	23,88%	358.885,36	23,88%	358.885,36	23,88%	1.143.982,57	76,12%	0,00	0,00%
	11021	**Total**	**196.424.899,05**	**97.056.717,92**	**49,41%**	**62.738.431,46**	**31,94%**	**17.921.377,00**	**9,12%**	**99.368.181,13**	**50,59%**	**79.135.340,92**	**40,29%**
		942N	196.424.899,05	97.056.717,92	49,41%	62.738.431,46	31,94%	17.921.377,00	9,12%	99.368.181,13	50,59%	79.135.340,92	40,29%
	11022	**Total**	**433.015.548,11**	**177.184.739,96**	**40,92%**	**176.777.933,21**	**40,82%**	**135.492.183,19**	**31,29%**	**255.830.808,15**	**59,08%**	**41.692.556,77**	**9,63%**
		112B	84.536.553,06	67.513.994,93	79,86%	67.107.188,18	79,38%	25.821.438,16	30,54%	17.022.558,13	20,14%	41.692.556,77	49,32%
		112C	348.478.995,05	109.670.745,03	31,47%	109.670.745,03	31,47%	109.670.745,03	31,47%	238.808.250,02	68,53%	0,00	0,00%
	11023	**Total**	**115.635.459,91**	**86.734.401,26**	**75,01%**	**80.860.307,10**	**69,93%**	**28.899.580,23**	**24,99%**	**28.901.058,65**	**24,99%**	**57.834.821,03**	**50,01%**
		112A	115.635.459,91	86.734.401,26	75,01%	80.860.307,10	69,93%	28.899.580,23	24,99%	28.901.058,65	24,99%	57.834.821,03	50,01%
	11024	**Total**	**42.129.684,28**	**18.825.770,93**	**44,69%**	**5.574.520,93**	**13,23%**	**1.575.523,85**	**3,74%**	**23.303.913,35**	**55,31%**	**17.250.247,08**	**40,95%**
		942O	42.129.684,28	18.825.770,93	44,69%	5.574.520,93	13,23%	1.575.523,85	3,74%	23.303.913,35	55,31%	17.250.247,08	40,95%
	11104	**Total**	**43.639.754,14**	**25.399.091,08**	**58,20%**	**25.390.419,51**	**58,18%**	**13.406.062,84**	**30,72%**	**18.240.663,06**	**41,80%**	**11.993.028,24**	**27,48%**
		114A	43.639.754,14	25.399.091,08	58,20%	25.390.419,51	58,18%	13.406.062,84	30,72%	18.240.663,06	41,80%	11.993.028,24	27,48%
	11205	**Total**	**7.838.860,17**	**2.199.901,31**	**28,06%**	**2.021.015,33**	**25,78%**	**1.584.350,89**	**20,21%**	**5.638.958,86**	**71,94%**	**615.550,42**	**7,85%**
		921R	7.838.860,17	2.199.901,31	28,06%	2.021.015,33	25,78%	1.584.350,89	20,21%	5.638.958,86	71,94%	615.550,42	7,85%
12	**Total**		**325.819.071,05**	**154.543.719,95**	**47,43%**	**106.836.007,49**	**32,79%**	**57.901.257,87**	**17,77%**	**171.275.351,10**	**52,57%**	**96.642.462,08**	**29,66%**
	12001	**Total**	**44.845.480,76**	**30.020.662,75**	**66,94%**	**30.020.662,75**	**66,94%**	**12.675.572,35**	**28,26%**	**14.824.818,01**	**33,06%**	**17.345.090,40**	**38,68%**
		923M	44.845.480,76	30.020.662,75	66,94%	30.020.662,75	66,94%	12.675.572,35	28,26%	14.824.818,01	33,06%	17.345.090,40	38,68%
	12013	**Total**	**16.522.199,53**	**5.951.045,55**	**36,02%**	**4.645.134,02**	**28,11%**	**3.334.049,36**	**20,18%**	**10.571.153,98**	**63,98%**	**2.616.996,19**	**15,84%**
		431A	9.871.437,25	3.867.950,52	39,18%	2.562.038,99	25,95%	1.791.530,15	18,15%	6.003.486,73	60,82%	2.076.420,37	21,03%
		492A	6.650.762,28	2.083.095,03	31,32%	2.083.095,03	31,32%	1.542.519,21	23,19%	4.567.667,25	68,68%	540.575,82	8,13%
	12014	**Total**	**9.267.352,43**	**2.138.817,77**	**23,08%**	**2.138.817,77**	**23,08%**	**2.138.817,77**	**23,08%**	**7.128.534,66**	**76,92%**	**0,00**	**0,00%**
		921M	9.267.352,43	2.138.817,77	23,08%	2.138.817,77	23,08%	2.138.817,77	23,08%	7.128.534,66	76,92%	0,00	0,00%
	12015	**Total**	**8.674.453,61**	**2.826.496,48**	**32,58%**	**2.826.496,48**	**32,58%**	**1.852.624,60**	**21,36%**	**5.847.957,13**	**67,42%**	**973.871,88**	**11,23%**
		921V	2.725.862,34	1.304.455,13	47,85%	1.304.455,13	47,85%	330.583,25	12,13%	1.421.407,21	52,15%	973.871,88	35,73%
		931N	5.948.591,27	1.522.041,35	25,59%	1.522.041,35	25,59%	1.522.041,35	25,59%	4.426.549,92	74,41%	0,00	0,00%
	12016	**Total**	**39.522.674,19**	**16.710.331,09**	**42,28%**	**16.710.331,09**	**42,28%**	**9.733.932,16**	**24,63%**	**22.812.343,10**	**57,72%**	**6.976.398,93**	**17,65%**
		932M	39.522.674,19	16.710.331,09	42,28%	16.710.331,09	42,28%	9.733.932,16	24,63%	22.812.343,10	57,72%	6.976.398,93	17,65%
	12017	**Total**	**5.906.622,46**	**1.722.929,31**	**29,17%**	**1.722.929,31**	**29,17%**	**1.472.388,31**	**24,93%**	**4.183.693,15**	**70,83%**	**250.541,00**	**4,24%**
		931M	5.906.622,46	1.722.929,31	29,17%	1.722.929,31	29,17%	1.472.388,31	24,93%	4.183.693,15	70,83%	250.541,00	4,24%
	12018	**Total**	**31.204.996,20**	**8.923.079,59**	**28,60%**	**8.923.079,59**	**28,60%**	**7.089.718,83**	**22,72%**	**22.281.916,61**	**71,40%**	**1.833.360,76**	**5,88%**
		931P	31.204.996,20	8.923.079,59	28,60%	8.923.079,59	28,60%	7.089.718,83	22,72%	22.281.916,61	71,40%	1.833.360,76	5,88%
	12019	**Total**	**2.131.938,19**	**618.417,36**	**29,01%**	**618.417,36**	**29,01%**	**495.314,49**	**23,23%**	**1.513.520,83**	**70,99%**	**123.102,87**	**5,77%**
		492B	2.131.938,19	618.417,36	29,01%	618.417,36	29,01%	495.314,49	23,23%	1.513.520,83	70,99%	123.102,87	5,77%
	12024	**Total**	**29.140.979,38**	**7.572.665,70**	**25,99%**	**5.977.508,70**	**20,51%**	**4.566.041,87**	**15,67%**	**21.568.313,68**	**74,01%**	**3.006.623,83**	**10,32%**
		921N	29.140.979,38	7.572.665,70	25,99%	5.977.508,70	20,51%	4.566.041,87	15,67%	21.568.313,68	74,01%	3.006.623,83	10,32%
	12025	**Total**	**37.878.320,90**	**9.865.343,39**	**26,04%**	**8.584.137,31**	**22,66%**	**4.425.196,20**	**11,68%**	**28.012.977,51**	**73,96%**	**5.440.147,19**	**14,36%**
		923A	37.878.320,90	9.865.343,39	26,04%	8.584.137,31	22,66%	4.425.196,20	11,68%	28.012.977,51	73,96%	5.440.147,19	14,36%
	12026	**Total**	**10.164.070,97**	**4.719.360,37**	**46,43%**	**4.719.360,37**	**46,43%**	**3.287.920,99**	**32,35%**	**5.444.710,60**	**53,57%**	**1.431.439,38**	**14,08%**
		433A	6.965.868,34	3.513.487,38	50,44%	3.513.487,38	50,44%	2.628.373,61	37,73%	3.452.380,96	49,56%	885.113,77	12,71%
		923C	3.198.202,63	1.205.872,99	37,70%	1.205.872,99	37,70%	659.547,38	20,62%	1.992.329,64	62,30%	546.325,61	17,08%
	12027	**Total**	**66.924.939,81**	**47.738.369,86**	**71,33%**	**10.893.948,29**	**16,28%**	**4.917.122,34**	**7,35%**	**19.186.569,95**	**28,67%**	**42.821.247,52**	**63,98%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	66.924.939,81	47.738.369,86	71,33%	10.893.948,29	16,28%	4.917.122,34	7,35%	19.186.569,95	28,67%	42.821.247,52	63,98%
	12028	**Total**	**23.635.042,62**	**15.736.200,73**	**66,58%**	**9.055.184,45**	**38,31%**	**1.912.558,60**	**8,09%**	**7.898.841,89**	**33,42%**	**13.823.642,13**	**58,49%**
		422B	7.156.770,39	1.901.281,24	26,57%	1.901.281,24	26,57%	1.663.307,11	23,24%	5.255.489,15	73,43%	237.974,13	3,33%
		463A	16.478.272,23	13.834.919,49	83,96%	7.153.903,21	43,41%	249.251,49	1,51%	2.643.352,74	16,04%	13.585.668,00	82,45%
14	**Total**		**3.600.316.576,95**	**1.437.941.305,74**	**39,94%**	**1.345.669.623,67**	**37,38%**	**710.766.444,80**	**19,74%**	**2.162.375.271,21**	**60,06%**	**727.174.860,94**	**20,20%**
	14001	**Total**	**23.760.320,49**	**6.736.748,85**	**28,35%**	**6.497.045,45**	**27,34%**	**4.371.912,60**	**18,40%**	**17.023.571,64**	**71,65%**	**2.364.836,25**	**9,95%**
		451M	23.760.320,49	6.736.748,85	28,35%	6.497.045,45	27,34%	4.371.912,60	18,40%	17.023.571,64	71,65%	2.364.836,25	9,95%
	14010	**Total**	**51.926.942,85**	**31.487.995,97**	**60,64%**	**25.075.201,87**	**48,29%**	**3.643.177,90**	**7,02%**	**20.438.946,88**	**39,36%**	**27.844.818,07**	**53,62%**
		453M	51.926.942,85	31.487.995,97	60,64%	25.075.201,87	48,29%	3.643.177,90	7,02%	20.438.946,88	39,36%	27.844.818,07	53,62%
	14012	**Total**	**293.676.460,50**	**230.076.091,22**	**78,34%**	**227.124.126,84**	**77,34%**	**55.568.237,15**	**18,92%**	**63.600.369,28**	**21,66%**	**174.507.854,07**	**59,42%**
		453A	293.676.460,50	230.076.091,22	78,34%	227.124.126,84	77,34%	55.568.237,15	18,92%	63.600.369,28	21,66%	174.507.854,07	59,42%
	14013	**Total**	**284.478.239,96**	**219.512.829,10**	**77,16%**	**219.300.222,84**	**77,09%**	**28.585.944,61**	**10,05%**	**64.965.410,86**	**22,84%**	**190.926.884,49**	**67,11%**
		453B	284.478.239,96	219.512.829,10	77,16%	219.300.222,84	77,09%	28.585.944,61	10,05%	64.965.410,86	22,84%	190.926.884,49	67,11%
	14014	**Total**	**654.933.841,94**	**289.533.059,47**	**44,21%**	**210.214.797,24**	**32,10%**	**19.698.668,26**	**3,01%**	**365.400.782,47**	**55,79%**	**269.834.391,21**	**41,20%**
		261A	654.933.841,94	289.533.059,47	44,21%	210.214.797,24	32,10%	19.698.668,26	3,01%	365.400.782,47	55,79%	269.834.391,21	41,20%
	14202	**Total**	**183.005.021,02**	**75.141.857,39**	**41,06%**	**73.332.779,72**	**40,07%**	**27.518.522,79**	**15,04%**	**107.863.163,63**	**58,94%**	**47.623.334,60**	**26,02%**
		261B	183.005.021,02	75.141.857,39	41,06%	73.332.779,72	40,07%	27.518.522,79	15,04%	107.863.163,63	58,94%	47.623.334,60	26,02%
	14203	**Total**	**2.108.535.750,19**	**585.452.723,74**	**27,77%**	**584.125.449,71**	**27,70%**	**571.379.981,49**	**27,10%**	**1.523.083.026,45**	**72,23%**	**14.072.742,25**	**0,67%**
		453N	2.108.535.750,19	585.452.723,74	27,77%	584.125.449,71	27,70%	571.379.981,49	27,10%	1.523.083.026,45	72,23%	14.072.742,25	0,67%
15	**Total**		**6.454.173.955,14**	**3.012.267.862,60**	**46,67%**	**2.903.374.499,88**	**44,98%**	**1.916.831.508,86**	**29,70%**	**3.441.906.092,54**	**53,33%**	**1.095.436.353,74**	**16,97%**
	15001	**Total**	**33.721.825,85**	**16.743.012,45**	**49,65%**	**16.741.274,89**	**49,65%**	**8.685.588,10**	**25,76%**	**16.978.813,40**	**50,35%**	**8.057.424,35**	**23,89%**
		321M	33.721.825,85	16.743.012,45	49,65%	16.741.274,89	49,65%	8.685.588,10	25,76%	16.978.813,40	50,35%	8.057.424,35	23,89%
	15002	**Total**	**26.859.171,24**	**4.303.976,20**	**16,02%**	**4.303.976,20**	**16,02%**	**4.303.976,20**	**16,02%**	**22.555.195,04**	**83,98%**	**0,00**	**0,00%**
		321M	26.859.171,24	4.303.976,20	16,02%	4.303.976,20	16,02%	4.303.976,20	16,02%	22.555.195,04	83,98%	0,00	0,00%
	15010	**Total**	**116.898.774,61**	**81.820.091,73**	**69,99%**	**80.009.996,74**	**68,44%**	**41.245.837,48**	**35,28%**	**35.078.682,88**	**30,01%**	**40.574.254,25**	**34,71%**
		322A	116.898.774,61	81.820.091,73	69,99%	80.009.996,74	68,44%	41.245.837,48	35,28%	35.078.682,88	30,01%	40.574.254,25	34,71%
	15011	**Total**	**131.813.696,66**	**67.688.525,12**	**51,35%**	**67.528.377,11**	**51,23%**	**54.139.441,75**	**41,07%**	**64.125.171,54**	**48,65%**	**13.549.083,37**	**10,28%**
		322B	93.092.883,94	54.158.245,63	58,18%	54.110.872,93	58,13%	43.516.519,50	46,75%	38.934.638,31	41,82%	10.641.726,13	11,43%
		322E	7.450.183,72	2.707.536,45	36,34%	2.707.536,45	36,34%	2.021.697,61	27,14%	4.742.647,27	63,66%	685.838,84	9,21%
		322F	31.270.629,00	10.822.743,04	34,61%	10.709.967,73	34,25%	8.601.224,64	27,51%	20.447.885,96	65,39%	2.221.518,40	7,10%
	15012	**Total**	**1.586.867.855,47**	**563.837.331,71**	**35,53%**	**500.427.679,86**	**31,54%**	**443.375.256,79**	**27,94%**	**1.023.030.523,76**	**64,47%**	**120.462.074,92**	**7,59%**
		323M	1.586.867.855,47	563.837.331,71	35,53%	500.427.679,86	31,54%	443.375.256,79	27,94%	1.023.030.523,76	64,47%	120.462.074,92	7,59%
	15014	**Total**	**1.117.067.912,94**	**1.040.076.465,42**	**93,11%**	**1.033.024.965,42**	**92,48%**	**346.041.165,82**	**30,98%**	**76.991.447,52**	**6,89%**	**694.035.299,60**	**62,13%**
		322C	1.117.067.912,94	1.040.076.465,42	93,11%	1.033.024.965,42	92,48%	346.041.165,82	30,98%	76.991.447,52	6,89%	694.035.299,60	62,13%
	15015	**Total**	**178.862.887,18**	**151.639.616,11**	**84,78%**	**133.846.274,28**	**74,83%**	**34.209.855,74**	**19,13%**	**27.223.271,07**	**15,22%**	**117.429.760,37**	**65,65%**
		321P	151.862.535,18	126.973.283,16	83,61%	114.506.652,53	75,40%	25.850.326,92	17,02%	24.889.252,02	16,39%	101.122.956,24	66,59%
		324M	27.000.352,00	24.666.332,95	91,36%	19.339.621,75	71,63%	8.359.528,82	30,96%	2.334.019,05	8,64%	16.306.804,13	60,39%
	15016	**Total**	**3.043.325.471,90**	**956.007.519,65**	**31,41%**	**956.007.519,65**	**31,41%**	**953.786.665,51**	**31,34%**	**2.087.317.952,25**	**68,59%**	**2.220.854,14**	**0,07%**
		321M	46.323.813,97	14.989.145,97	32,36%	14.989.145,97	32,36%	12.860.654,97	27,76%	31.334.668,00	67,64%	2.128.491,00	4,59%
		322A	1.168.000.032,57	360.236.012,23	30,84%	360.236.012,23	30,84%	360.236.012,23	30,84%	807.764.020,34	69,16%	0,00	0,00%
		322B	1.235.785.615,71	399.119.120,02	32,30%	399.119.120,02	32,30%	399.119.120,02	32,30%	836.666.495,69	67,70%	0,00	0,00%
		322E	96.657.854,00	28.869.900,94	29,87%	28.869.900,94	29,87%	28.869.900,94	29,87%	67.787.953,06	70,13%	0,00	0,00%
		322G	114.998.497,00	25.827.380,16	22,46%	25.827.380,16	22,46%	25.827.380,16	22,46%	89.171.116,84	77,54%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.671.464,00	1.741.593,75	26,11%	1.741.593,75	26,11%	1.741.593,75	26,11%	4.929.870,25	73,89%	0,00	0,00%
		322P	374.888.194,65	125.224.366,58	33,40%	125.224.366,58	33,40%	125.132.003,44	33,38%	249.663.828,07	66,60%	92.363,14	0,02%
	15017	**Total**	**607.147,28**	**151.434,61**	**24,94%**	**151.434,61**	**24,94%**	**142.250,81**	**23,43%**	**455.712,67**	**75,06%**	**9.183,80**	**1,51%**
		321O	607.147,28	151.434,61	24,94%	151.434,61	24,94%	142.250,81	23,43%	455.712,67	75,06%	9.183,80	1,51%
	15019	**Total**	**160.377.188,34**	**107.717.924,84**	**67,17%**	**89.247.853,13**	**55,65%**	**18.877.556,39**	**11,77%**	**52.659.263,50**	**32,83%**	**88.840.368,45**	**55,39%**
		466A	160.377.188,34	107.717.924,84	67,17%	89.247.853,13	55,65%	18.877.556,39	11,77%	52.659.263,50	32,83%	88.840.368,45	55,39%
	15020	**Total**	**46.253.971,43**	**17.332.552,80**	**37,47%**	**17.201.037,31**	**37,19%**	**8.012.553,23**	**17,32%**	**28.921.418,63**	**62,53%**	**9.319.999,57**	**20,15%**
		322O	46.253.971,43	17.332.552,80	37,47%	17.201.037,31	37,19%	8.012.553,23	17,32%	28.921.418,63	62,53%	9.319.999,57	20,15%
	15022	**Total**	**11.518.052,24**	**4.949.411,96**	**42,97%**	**4.884.110,68**	**42,40%**	**4.011.361,04**	**34,83%**	**6.568.640,28**	**57,03%**	**938.050,92**	**8,14%**
		322D	11.518.052,24	4.949.411,96	42,97%	4.884.110,68	42,40%	4.011.361,04	34,83%	6.568.640,28	57,03%	938.050,92	8,14%
16	**Total**		**315.988.316,85**	**184.927.700,07**	**58,52%**	**156.662.938,71**	**49,58%**	**52.368.873,93**	**16,57%**	**131.060.616,78**	**41,48%**	**132.558.826,14**	**41,95%**
	16001	**Total**	**36.805.575,28**	**17.213.273,16**	**46,77%**	**17.213.273,16**	**46,77%**	**10.100.155,61**	**27,44%**	**19.592.302,12**	**53,23%**	**7.113.117,55**	**19,33%**
		456M	33.834.421,97	16.267.585,21	48,08%	16.267.585,21	48,08%	9.416.275,42	27,83%	17.566.836,76	51,92%	6.851.309,79	20,25%
		932O	2.971.153,31	945.687,95	31,83%	945.687,95	31,83%	683.880,19	23,02%	2.025.465,36	68,17%	261.807,76	8,81%
	16010	**Total**	**50.053.386,19**	**34.010.886,57**	**67,95%**	**31.074.306,37**	**62,08%**	**9.685.524,96**	**19,35%**	**16.042.499,62**	**32,05%**	**24.325.361,61**	**48,60%**
		456A	50.053.386,19	34.010.886,57	67,95%	31.074.306,37	62,08%	9.685.524,96	19,35%	16.042.499,62	32,05%	24.325.361,61	48,60%
	16012	**Total**	**12.208.073,78**	**3.508.902,91**	**28,74%**	**3.189.568,54**	**26,13%**	**2.686.914,61**	**22,01%**	**8.699.170,87**	**71,26%**	**821.988,30**	**6,73%**
		261P	12.208.073,78	3.508.902,91	28,74%	3.189.568,54	26,13%	2.686.914,61	22,01%	8.699.170,87	71,26%	821.988,30	6,73%
	16014	**Total**	**64.099.797,93**	**43.646.138,82**	**68,09%**	**30.899.375,90**	**48,21%**	**10.722.680,25**	**16,73%**	**20.453.659,11**	**31,91%**	**32.923.458,57**	**51,36%**
		411A	64.099.797,93	43.646.138,82	68,09%	30.899.375,90	48,21%	10.722.680,25	16,73%	20.453.659,11	31,91%	32.923.458,57	51,36%
	16015	**Total**	**110.113.947,44**	**70.922.715,31**	**64,41%**	**59.816.250,03**	**54,32%**	**11.602.883,18**	**10,54%**	**39.191.232,13**	**35,59%**	**59.319.832,13**	**53,87%**
		456B	43.075.259,29	22.628.043,87	52,53%	20.428.554,40	47,43%	4.593.695,40	10,66%	20.447.215,42	47,47%	18.034.348,47	41,87%
		456N	67.038.688,15	48.294.671,44	72,04%	39.387.695,63	58,75%	7.009.187,78	10,46%	18.744.016,71	27,96%	41.285.483,66	61,58%
	16018	**Total**	**10.734.291,32**	**1.824.718,25**	**17,00%**	**1.824.718,25**	**17,00%**	**1.289.698,38**	**12,01%**	**8.909.573,07**	**83,00%**	**535.019,87**	**4,98%**
		261O	10.734.291,32	1.824.718,25	17,00%	1.824.718,25	17,00%	1.289.698,38	12,01%	8.909.573,07	83,00%	535.019,87	4,98%
	16020	**Total**	**5.496.107,73**	**2.915.185,54**	**53,04%**	**2.915.185,54**	**53,04%**	**1.058.189,49**	**19,25%**	**2.580.922,19**	**46,96%**	**1.856.996,05**	**33,79%**
		334D	5.496.107,73	2.915.185,54	53,04%	2.915.185,54	53,04%	1.058.189,49	19,25%	2.580.922,19	46,96%	1.856.996,05	33,79%
	16206	**Total**	**26.477.137,18**	**10.885.879,51**	**41,11%**	**9.730.260,92**	**36,75%**	**5.222.827,45**	**19,73%**	**15.591.257,67**	**58,89%**	**5.663.052,06**	**21,39%**
		467A	26.477.137,18	10.885.879,51	41,11%	9.730.260,92	36,75%	5.222.827,45	19,73%	15.591.257,67	58,89%	5.663.052,06	21,39%
17	**Total**		**272.905.902,90**	**149.193.170,73**	**54,67%**	**92.270.245,28**	**33,81%**	**31.366.941,99**	**11,49%**	**123.712.732,17**	**45,33%**	**117.826.228,74**	**43,17%**
	17001	**Total**	**32.230.672,29**	**13.045.528,80**	**40,48%**	**13.039.935,70**	**40,46%**	**6.669.445,35**	**20,69%**	**19.185.143,49**	**59,52%**	**6.376.083,45**	**19,78%**
		311M	32.230.672,29	13.045.528,80	40,48%	13.039.935,70	40,46%	6.669.445,35	20,69%	19.185.143,49	59,52%	6.376.083,45	19,78%
	17010	**Total**	**20.701.138,20**	**4.666.612,23**	**22,54%**	**4.666.612,23**	**22,54%**	**3.771.248,55**	**18,22%**	**16.034.525,97**	**77,46%**	**895.363,68**	**4,33%**
		312D	20.701.138,20	4.666.612,23	22,54%	4.666.612,23	22,54%	3.771.248,55	18,22%	16.034.525,97	77,46%	895.363,68	4,33%
	17011	**Total**	**25.982.865,33**	**5.917.372,32**	**22,77%**	**5.917.372,32**	**22,77%**	**5.840.130,34**	**22,48%**	**20.065.493,01**	**77,23%**	**77.241,98**	**0,30%**
		311N	25.982.865,33	5.917.372,32	22,77%	5.917.372,32	22,77%	5.840.130,34	22,48%	20.065.493,01	77,23%	77.241,98	0,30%
	17012	**Total**	**188.570.586,03**	**123.836.038,28**	**65,67%**	**67.304.817,01**	**35,69%**	**13.913.197,82**	**7,38%**	**64.734.547,75**	**34,33%**	**109.922.840,46**	**58,29%**
		313B	188.570.586,03	123.836.038,28	65,67%	67.304.817,01	35,69%	13.913.197,82	7,38%	64.734.547,75	34,33%	109.922.840,46	58,29%
	17013	**Total**	**5.420.641,05**	**1.727.619,10**	**31,87%**	**1.341.508,02**	**24,75%**	**1.172.919,93**	**21,64%**	**3.693.021,95**	**68,13%**	**554.699,17**	**10,23%**
		311O	5.420.641,05	1.727.619,10	31,87%	1.341.508,02	24,75%	1.172.919,93	21,64%	3.693.021,95	68,13%	554.699,17	10,23%
19	**Total**		**2.684.257.333,12**	**1.976.102.778,16**	**73,62%**	**1.874.175.397,61**	**69,82%**	**712.624.790,80**	**26,55%**	**708.154.554,96**	**26,38%**	**1.263.477.987,36**	**47,07%**
	19102CA0	**Total**	**49.637,00**	**35.617,99**	**71,76%**	**35.617,99**	**71,76%**	**7.965,10**	**16,05%**	**14.019,01**	**28,24%**	**27.652,89**	**55,71%**
	1	231J	49.637,00	35.617,99	71,76%	35.617,99	71,76%	7.965,10	16,05%	14.019,01	28,24%	27.652,89	55,71%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA02	**Total**	**385.400,00**	**279.819,96**	**72,61%**	**172.379,76**	**44,73%**	**125.369,25**	**32,53%**	**105.580,04**	**27,39%**	**154.450,71**	**40,08%**
		231J	385.400,00	279.819,96	72,61%	172.379,76	44,73%	125.369,25	32,53%	105.580,04	27,39%	154.450,71	40,08%
	19102CA03	**Total**	**534.428,00**	**310.224,52**	**58,05%**	**310.224,52**	**58,05%**	**183.330,81**	**34,30%**	**224.203,48**	**41,95%**	**126.893,71**	**23,74%**
		231J	534.428,00	310.224,52	58,05%	310.224,52	58,05%	183.330,81	34,30%	224.203,48	41,95%	126.893,71	23,74%
	19102CA04	**Total**	**589.998,00**	**377.077,44**	**63,91%**	**377.077,44**	**63,91%**	**178.996,02**	**30,34%**	**212.920,56**	**36,09%**	**198.081,42**	**33,57%**
		231J	589.998,00	377.077,44	63,91%	377.077,44	63,91%	178.996,02	30,34%	212.920,56	36,09%	198.081,42	33,57%
	19102CA05	**Total**	**119.624,00**	**58.373,97**	**48,80%**	**58.373,97**	**48,80%**	**30.205,71**	**25,25%**	**61.250,03**	**51,20%**	**28.168,26**	**23,55%**
		231J	119.624,00	58.373,97	48,80%	58.373,97	48,80%	30.205,71	25,25%	61.250,03	51,20%	28.168,26	23,55%
	19102CO01	**Total**	**410.725,00**	**216.845,37**	**52,80%**	**216.845,37**	**52,80%**	**137.502,58**	**33,48%**	**193.879,63**	**47,20%**	**79.342,79**	**19,32%**
		231J	410.725,00	216.845,37	52,80%	216.845,37	52,80%	137.502,58	33,48%	193.879,63	47,20%	79.342,79	19,32%
	19102CO02	**Total**	**254.156,00**	**183.572,81**	**72,23%**	**183.572,81**	**72,23%**	**93.395,37**	**36,75%**	**70.583,19**	**27,77%**	**90.177,44**	**35,48%**
		231J	254.156,00	183.572,81	72,23%	183.572,81	72,23%	93.395,37	36,75%	70.583,19	27,77%	90.177,44	35,48%
	19102CO03	**Total**	**245.645,00**	**132.819,83**	**54,07%**	**132.819,83**	**54,07%**	**65.838,59**	**26,80%**	**112.825,17**	**45,93%**	**66.981,24**	**27,27%**
		231J	245.645,00	132.819,83	54,07%	132.819,83	54,07%	65.838,59	26,80%	112.825,17	45,93%	66.981,24	27,27%
	19102CO04	**Total**	**400.976,00**	**300.704,68**	**74,99%**	**300.704,68**	**74,99%**	**151.453,45**	**37,77%**	**100.271,32**	**25,01%**	**149.251,23**	**37,22%**
		231J	400.976,00	300.704,68	74,99%	300.704,68	74,99%	151.453,45	37,77%	100.271,32	25,01%	149.251,23	37,22%
	19102CO06	**Total**	**501.697,00**	**349.353,48**	**69,63%**	**349.353,48**	**69,63%**	**151.124,32**	**30,12%**	**152.343,52**	**30,37%**	**198.229,16**	**39,51%**
		231J	501.697,00	349.353,48	69,63%	349.353,48	69,63%	151.124,32	30,12%	152.343,52	30,37%	198.229,16	39,51%
	19102CO07	**Total**	**201.075,00**	**137.653,66**	**68,46%**	**137.653,66**	**68,46%**	**55.235,75**	**27,47%**	**63.421,34**	**31,54%**	**82.417,91**	**40,99%**
		231J	201.075,00	137.653,66	68,46%	137.653,66	68,46%	55.235,75	27,47%	63.421,34	31,54%	82.417,91	40,99%
	19102CO08	**Total**	**365.869,00**	**297.671,24**	**81,36%**	**292.379,27**	**79,91%**	**97.045,49**	**26,52%**	**68.197,76**	**18,64%**	**200.625,75**	**54,84%**
		231J	365.869,00	297.671,24	81,36%	292.379,27	79,91%	97.045,49	26,52%	68.197,76	18,64%	200.625,75	54,84%
	19102CO09	**Total**	**654.355,00**	**614.056,72**	**93,84%**	**610.739,56**	**93,33%**	**206.078,33**	**31,49%**	**40.298,28**	**6,16%**	**407.978,39**	**62,35%**
		231J	654.355,00	614.056,72	93,84%	610.739,56	93,33%	206.078,33	31,49%	40.298,28	6,16%	407.978,39	62,35%
	19102RM01	**Total**	**870.067,00**	**593.157,65**	**68,17%**	**593.157,65**	**68,17%**	**286.059,79**	**32,88%**	**276.909,35**	**31,83%**	**307.097,86**	**35,30%**
		231H	870.067,00	593.157,65	68,17%	593.157,65	68,17%	286.059,79	32,88%	276.909,35	31,83%	307.097,86	35,30%
	19102RM02	**Total**	**1.143.293,00**	**784.715,50**	**68,64%**	**784.715,50**	**68,64%**	**440.638,75**	**38,54%**	**358.577,50**	**31,36%**	**344.076,75**	**30,10%**
		231H	1.143.293,00	784.715,50	68,64%	784.715,50	68,64%	440.638,75	38,54%	358.577,50	31,36%	344.076,75	30,10%
	19102RM03	**Total**	**291.047,00**	**156.790,07**	**53,87%**	**156.790,07**	**53,87%**	**89.168,28**	**30,64%**	**134.256,93**	**46,13%**	**67.621,79**	**23,23%**
		231H	291.047,00	156.790,07	53,87%	156.790,07	53,87%	89.168,28	30,64%	134.256,93	46,13%	67.621,79	23,23%
	19102RM04	**Total**	**983.231,00**	**591.668,65**	**60,18%**	**591.668,65**	**60,18%**	**260.677,00**	**26,51%**	**391.562,35**	**39,82%**	**330.991,65**	**33,66%**
		231H	983.231,00	591.668,65	60,18%	591.668,65	60,18%	260.677,00	26,51%	391.562,35	39,82%	330.991,65	33,66%
	19102RM05	**Total**	**1.583.600,00**	**1.166.513,93**	**73,66%**	**1.166.513,93**	**73,66%**	**796.514,21**	**50,30%**	**417.086,07**	**26,34%**	**369.999,72**	**23,36%**
		231H	1.583.600,00	1.166.513,93	73,66%	1.166.513,93	73,66%	796.514,21	50,30%	417.086,07	26,34%	369.999,72	23,36%
	19102RM06	**Total**	**1.191.531,00**	**767.152,84**	**64,38%**	**767.152,84**	**64,38%**	**531.255,29**	**44,59%**	**424.378,16**	**35,62%**	**235.897,55**	**19,80%**
		231H	1.191.531,00	767.152,84	64,38%	767.152,84	64,38%	531.255,29	44,59%	424.378,16	35,62%	235.897,55	19,80%
	19102RM07	**Total**	**682.117,00**	**467.839,12**	**68,59%**	**467.839,12**	**68,59%**	**258.325,07**	**37,87%**	**214.277,88**	**31,41%**	**209.514,05**	**30,72%**
		231H	682.117,00	467.839,12	68,59%	467.839,12	68,59%	258.325,07	37,87%	214.277,88	31,41%	209.514,05	30,72%
	19102RM08	**Total**	**251.202,00**	**167.526,15**	**66,69%**	**167.526,15**	**66,69%**	**73.972,72**	**29,45%**	**83.675,85**	**33,31%**	**93.553,43**	**37,24%**
		231H	251.202,00	167.526,15	66,69%	167.526,15	66,69%	73.972,72	29,45%	83.675,85	33,31%	93.553,43	37,24%
	19102RM09	**Total**	**476.649,00**	**426.143,74**	**89,40%**	**422.457,20**	**88,63%**	**150.184,24**	**31,51%**	**50.505,26**	**10,60%**	**275.959,50**	**57,90%**
		231H	476.649,00	426.143,74	89,40%	422.457,20	88,63%	150.184,24	31,51%	50.505,26	10,60%	275.959,50	57,90%
	19102RM10	**Total**	**1.540.458,00**	**1.114.968,60**	**72,38%**	**1.114.968,60**	**72,38%**	**511.684,07**	**33,22%**	**425.489,40**	**27,62%**	**603.284,53**	**39,16%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	0	231H	1.540.458,00	1.114.968,60	72,38%	1.114.968,60	72,38%	511.684,07	33,22%	425.489,40	27,62%	603.284,53	39,16%
	19102RM1	**Total**	**354.977,00**	**209.589,60**	**59,04%**	**201.317,91**	**56,71%**	**112.427,88**	**31,67%**	**145.387,40**	**40,96%**	**97.161,72**	**27,37%**
	1	231H	354.977,00	209.589,60	59,04%	201.317,91	56,71%	112.427,88	31,67%	145.387,40	40,96%	97.161,72	27,37%
	19102RM1	**Total**	**1.214.655,00**	**667.971,91**	**54,99%**	**667.971,91**	**54,99%**	**335.004,80**	**27,58%**	**546.683,09**	**45,01%**	**332.967,11**	**27,41%**
	2	231H	1.214.655,00	667.971,91	54,99%	667.971,91	54,99%	335.004,80	27,58%	546.683,09	45,01%	332.967,11	27,41%
	19102RM1	**Total**	**515.502,00**	**349.714,68**	**67,84%**	**349.714,68**	**67,84%**	**123.207,19**	**23,90%**	**165.787,32**	**32,16%**	**226.507,49**	**43,94%**
	3	231H	515.502,00	349.714,68	67,84%	349.714,68	67,84%	123.207,19	23,90%	165.787,32	32,16%	226.507,49	43,94%
	19102RM1	**Total**	**1.187.038,00**	**711.351,52**	**59,93%**	**711.351,52**	**59,93%**	**407.742,80**	**34,35%**	**475.686,48**	**40,07%**	**303.608,72**	**25,58%**
	4	231H	1.187.038,00	711.351,52	59,93%	711.351,52	59,93%	407.742,80	34,35%	475.686,48	40,07%	303.608,72	25,58%
	19102RM1	**Total**	**262.425,00**	**142.477,46**	**54,29%**	**142.477,46**	**54,29%**	**73.519,00**	**28,02%**	**119.947,54**	**45,71%**	**68.958,46**	**26,28%**
	5	231H	262.425,00	142.477,46	54,29%	142.477,46	54,29%	73.519,00	28,02%	119.947,54	45,71%	68.958,46	26,28%
	19102RM1	**Total**	**1.117.029,00**	**800.403,97**	**71,65%**	**800.403,97**	**71,65%**	**553.448,18**	**49,55%**	**316.625,03**	**28,35%**	**246.955,79**	**22,11%**
	6	231H	1.117.029,00	800.403,97	71,65%	800.403,97	71,65%	553.448,18	49,55%	316.625,03	28,35%	246.955,79	22,11%
	19102RM1	**Total**	**358.047,00**	**145.282,93**	**40,58%**	**145.282,93**	**40,58%**	**79.166,01**	**22,11%**	**212.764,07**	**59,42%**	**66.116,92**	**18,47%**
	7	231H	358.047,00	145.282,93	40,58%	145.282,93	40,58%	79.166,01	22,11%	212.764,07	59,42%	66.116,92	18,47%
	19102RM1	**Total**	**155.825,43**	**52.222,96**	**33,51%**	**52.222,96**	**33,51%**	**41.203,87**	**26,44%**	**103.602,47**	**66,49%**	**11.019,09**	**7,07%**
	8	231H	155.825,43	52.222,96	33,51%	52.222,96	33,51%	41.203,87	26,44%	103.602,47	66,49%	11.019,09	7,07%
	19102RM1	**Total**	**443.506,00**	**329.030,27**	**74,19%**	**329.030,27**	**74,19%**	**162.778,95**	**36,70%**	**114.475,73**	**25,81%**	**166.251,32**	**37,49%**
	9	231H	443.506,00	329.030,27	74,19%	329.030,27	74,19%	162.778,95	36,70%	114.475,73	25,81%	166.251,32	37,49%
	19102RM2	**Total**	**970.982,00**	**486.159,31**	**50,07%**	**486.159,31**	**50,07%**	**283.528,84**	**29,20%**	**484.822,69**	**49,93%**	**202.630,47**	**20,87%**
	0	231H	970.982,00	486.159,31	50,07%	486.159,31	50,07%	283.528,84	29,20%	484.822,69	49,93%	202.630,47	20,87%
	19102RM2	**Total**	**298.533,00**	**138.409,44**	**46,36%**	**138.409,44**	**46,36%**	**57.888,36**	**19,39%**	**160.123,56**	**53,64%**	**80.521,08**	**26,97%**
	1	231H	298.533,00	138.409,44	46,36%	138.409,44	46,36%	57.888,36	19,39%	160.123,56	53,64%	80.521,08	26,97%
	19102RM2	**Total**	**672.155,00**	**412.590,32**	**61,38%**	**412.590,32**	**61,38%**	**237.855,93**	**35,39%**	**259.564,68**	**38,62%**	**174.734,39**	**26,00%**
	2	231H	672.155,00	412.590,32	61,38%	412.590,32	61,38%	237.855,93	35,39%	259.564,68	38,62%	174.734,39	26,00%
	19102RM2	**Total**	**751.548,00**	**461.684,23**	**61,43%**	**461.684,23**	**61,43%**	**253.998,64**	**33,80%**	**289.863,77**	**38,57%**	**207.685,59**	**27,63%**
	3	231H	751.548,00	461.684,23	61,43%	461.684,23	61,43%	253.998,64	33,80%	289.863,77	38,57%	207.685,59	27,63%
	19102RM2	**Total**	**440.846,00**	**178.563,82**	**40,50%**	**178.563,82**	**40,50%**	**56.619,00**	**12,84%**	**262.282,18**	**59,50%**	**121.944,82**	**27,66%**
	4	231H	440.846,00	178.563,82	40,50%	178.563,82	40,50%	56.619,00	12,84%	262.282,18	59,50%	121.944,82	27,66%
	19102RM2	**Total**	**4.273.462,00**	**3.643.166,17**	**85,25%**	**3.643.166,16**	**85,25%**	**1.468.418,97**	**34,36%**	**630.295,83**	**14,75%**	**2.174.747,20**	**50,89%**
	5	231H	4.273.462,00	3.643.166,17	85,25%	3.643.166,16	85,25%	1.468.418,97	34,36%	630.295,83	14,75%	2.174.747,20	50,89%
	19001	**Total**	**70.698.990,77**	**38.298.601,05**	**54,17%**	**37.838.668,68**	**53,52%**	**23.028.524,03**	**32,57%**	**32.400.389,72**	**45,83%**	**15.270.077,02**	**21,60%**
		239M	70.698.990,77	38.298.601,05	54,17%	37.838.668,68	53,52%	23.028.524,03	32,57%	32.400.389,72	45,83%	15.270.077,02	21,60%
	19010	**Total**	**217.709.838,01**	**116.574.907,49**	**53,55%**	**78.032.819,81**	**35,84%**	**54.190.678,51**	**24,89%**	**101.134.930,52**	**46,45%**	**62.384.228,98**	**28,65%**
		232E	217.709.838,01	116.574.907,49	53,55%	78.032.819,81	35,84%	54.190.678,51	24,89%	101.134.930,52	46,45%	62.384.228,98	28,65%
	19011	**Total**	**1.143.015.163,29**	**961.375.552,07**	**84,11%**	**936.997.808,21**	**81,98%**	**287.743.808,19**	**25,17%**	**181.639.611,22**	**15,89%**	**673.631.743,88**	**58,93%**
		231D	488.765.205,61	334.333.846,20	68,40%	326.655.853,93	66,83%	133.379.460,32	27,29%	154.431.359,41	31,60%	200.954.385,88	41,11%
		231I	654.249.957,68	627.041.705,87	95,84%	610.341.954,28	93,29%	154.364.347,87	23,59%	27.208.251,81	4,16%	472.677.358,00	72,25%
	19012	**Total**	**450.587.130,08**	**407.995.581,20**	**90,55%**	**401.900.609,89**	**89,19%**	**133.544.786,24**	**29,64%**	**42.591.548,88**	**9,45%**	**274.450.794,96**	**60,91%**
		231A	91.817.948,11	87.637.501,83	95,45%	86.657.501,83	94,38%	28.061.203,55	30,56%	4.180.446,28	4,55%	59.576.298,28	64,89%
		231C	20.512.487,26	6.119.500,07	29,83%	6.119.500,07	29,83%	5.223.926,82	25,47%	14.392.987,19	70,17%	895.573,25	4,37%
		231F	338.256.694,71	314.238.579,30	92,90%	309.123.607,99	91,39%	100.259.655,87	29,64%	24.018.115,41	7,10%	213.978.923,43	63,26%
	19013	**Total**	**41.332.536,59**	**28.798.090,24**	**69,67%**	**27.454.540,24**	**66,42%**	**10.931.969,61**	**26,45%**	**12.534.446,35**	**30,33%**	**17.866.120,63**	**43,23%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		232B	41.332.536,59	28.798.090,24	69,67%	27.454.540,24	66,42%	10.931.969,61	26,45%	12.534.446,35	30,33%	17.866.120,63	43,23%
	19017	**Total**	**207.440.417,26**	**180.197.860,88**	**86,87%**	**159.715.898,21**	**76,99%**	**63.940.528,92**	**30,82%**	**27.242.556,38**	**13,13%**	**116.257.331,96**	**56,04%**
		232F	207.440.417,26	180.197.860,88	86,87%	159.715.898,21	76,99%	63.940.528,92	30,82%	27.242.556,38	13,13%	116.257.331,96	56,04%
	19018	**Total**	**18.864.409,65**	**8.076.662,82**	**42,81%**	**7.408.462,71**	**39,27%**	**3.904.196,69**	**20,70%**	**10.787.746,83**	**57,19%**	**4.172.466,13**	**22,12%**
		232A	18.864.409,65	8.076.662,82	42,81%	7.408.462,71	39,27%	3.904.196,69	20,70%	10.787.746,83	57,19%	4.172.466,13	22,12%
	19020	**Total**	**14.969.831,78**	**8.779.215,91**	**58,65%**	**6.189.673,13**	**41,35%**	**1.467.296,91**	**9,80%**	**6.190.615,87**	**41,35%**	**7.311.919,00**	**48,84%**
		239O	14.969.831,78	8.779.215,91	58,65%	6.189.673,13	41,35%	1.467.296,91	9,80%	6.190.615,87	41,35%	7.311.919,00	48,84%
	19102	**Total**	**492.895.705,26**	**207.747.419,99**	**42,15%**	**200.506.037,79**	**40,68%**	**124.744.173,09**	**25,31%**	**285.148.285,27**	**57,85%**	**83.003.246,90**	**16,84%**
		231B	16.161.463,60	8.332.754,01	51,56%	8.247.179,31	51,03%	4.353.780,36	26,94%	7.828.709,59	48,44%	3.978.973,65	24,62%
		231E	4.156.448,30	3.088.184,89	74,30%	3.032.076,43	72,95%	914.779,91	22,01%	1.068.263,41	25,70%	2.173.404,98	52,29%
		231G	65.475.633,39	25.394.159,68	38,78%	24.883.564,21	38,00%	18.771.818,18	28,67%	40.081.473,71	61,22%	6.622.341,50	10,11%
		231H	217.738.075,30	86.453.590,62	39,71%	84.616.586,13	38,86%	67.811.971,79	31,14%	131.284.484,68	60,29%	18.641.618,83	8,56%
		231J	59.847.388,30	21.002.028,93	35,09%	20.653.875,02	34,51%	17.290.253,76	28,89%	38.845.359,37	64,91%	3.711.775,17	6,20%
		239N	129.516.696,37	63.476.701,86	49,01%	59.072.756,69	45,61%	15.601.569,09	12,05%	66.039.994,51	50,99%	47.875.132,77	36,96%
20	**Total**		**968.679.464,77**	**560.502.879,44**	**57,86%**	**472.161.300,32**	**48,74%**	**104.575.967,61**	**10,80%**	**408.176.585,33**	**42,14%**	**455.926.911,83**	**47,07%**
	20001	**Total**	**36.759.469,51**	**24.113.888,68**	**65,60%**	**23.710.470,38**	**64,50%**	**10.283.191,28**	**27,97%**	**12.645.580,83**	**34,40%**	**13.830.697,40**	**37,62%**
		923M	36.759.469,51	24.113.888,68	65,60%	23.710.470,38	64,50%	10.283.191,28	27,97%	12.645.580,83	34,40%	13.830.697,40	37,62%
	20015	**Total**	**401.044.078,99**	**244.008.738,28**	**60,84%**	**165.394.148,11**	**41,24%**	**36.528.905,63**	**9,11%**	**157.035.340,71**	**39,16%**	**207.479.832,65**	**51,73%**
		241M	401.044.078,99	244.008.738,28	60,84%	165.394.148,11	41,24%	36.528.905,63	9,11%	157.035.340,71	39,16%	207.479.832,65	51,73%
	20016	**Total**	**9.206.553,29**	**3.347.185,36**	**36,36%**	**3.347.185,36**	**36,36%**	**2.393.271,27**	**26,00%**	**5.859.367,93**	**63,64%**	**953.914,09**	**10,36%**
		494M	9.206.553,29	3.347.185,36	36,36%	3.347.185,36	36,36%	2.393.271,27	26,00%	5.859.367,93	63,64%	953.914,09	10,36%
	20017	**Total**	**498.385.240,62**	**277.827.746,93**	**55,75%**	**268.628.732,38**	**53,90%**	**51.405.358,53**	**10,31%**	**220.557.493,69**	**44,25%**	**226.422.388,40**	**45,43%**
		241A	498.385.240,62	277.827.746,93	55,75%	268.628.732,38	53,90%	51.405.358,53	10,31%	220.557.493,69	44,25%	226.422.388,40	45,43%
	20114	**Total**	**23.284.122,36**	**11.205.320,19**	**48,12%**	**11.080.764,09**	**47,59%**	**3.965.240,90**	**17,03%**	**12.078.802,17**	**51,88%**	**7.240.079,29**	**31,09%**
		494M	23.284.122,36	11.205.320,19	48,12%	11.080.764,09	47,59%	3.965.240,90	17,03%	12.078.802,17	51,88%	7.240.079,29	31,09%
25	**Total**		**3.974.627.396,00**	**801.083.776,21**	**20,15%**	**801.083.776,21**	**20,15%**	**797.291.488,59**	**20,06%**	**3.173.543.619,79**	**79,85%**	**3.792.287,62**	**0,10%**
	25001	**Total**	**3.974.627.396,00**	**801.083.776,21**	**20,15%**	**801.083.776,21**	**20,15%**	**797.291.488,59**	**20,06%**	**3.173.543.619,79**	**79,85%**	**3.792.287,62**	**0,10%**
		951M	3.974.627.396,00	801.083.776,21	20,15%	801.083.776,21	20,15%	797.291.488,59	20,06%	3.173.543.619,79	79,85%	3.792.287,62	0,10%
26	**Total**		**665.187.189,09**	**76.710.701,73**	**11,53%**	**76.710.701,73**	**11,53%**	**25.710.701,73**	**3,87%**	**588.476.487,36**	**88,47%**	**51.000.000,00**	**7,67%**
	26001	**Total**	**665.187.189,09**	**76.710.701,73**	**11,53%**	**76.710.701,73**	**11,53%**	**25.710.701,73**	**3,87%**	**588.476.487,36**	**88,47%**	**51.000.000,00**	**7,67%**
		929N	665.187.189,09	76.710.701,73	11,53%	76.710.701,73	11,53%	25.710.701,73	3,87%	588.476.487,36	88,47%	51.000.000,00	7,67%
30	**Total**		**41.840.802,19**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**41.840.802,19**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**41.840.802,19**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**41.840.802,19**	**100,00%**	**0,00**	**0,00%**
		929N	41.840.802,19	0,00	0,00%	0,00	0,00%	0,00	0,00%	41.840.802,19	100,00%	0,00	0,00%